

**Department of Planning and Budget
2001 Fiscal Impact Statement**

1. Bill Number HB 2226

House of Origin Introduced Substitute Engrossed

Second House In Committee Substitute Enrolled

2. Patron Almand, James F.

3. Committee Health, Welfare and Institutions

4. Title Virginia Tobacco Settlement Fund; tobacco compliance checks

5. Summary/Purpose: This bill would ensure that the Department of Alcoholic Beverage Control will receive money from the Virginia Tobacco Settlement Fund to conduct tobacco compliance checks as required of any state receiving settlement payments under the Master Settlement Agreement.

6. Fiscal impact estimates are tentative (see item 8 below)

7. Budget amendment necessary: No

8. Fiscal implications: Currently the Virginia Tobacco Settlement Foundation receives ten percent of the annual amount derived from the Master Settlement Agreement (approximately \$14.7 million is anticipated for FY 2002). This bill would require the Virginia Tobacco Settlement Foundation to fund all tobacco compliance checks conducted by the Department of Alcoholic Beverage Control. Based on historical expenditures, it is estimated that the Department of Alcoholic Beverage Control expends approximately \$500,000 to conduct tobacco compliance checks each year.

9. Specific agency or political subdivisions affected:

Department of Alcoholic Beverage Control
Virginia Tobacco Settlement Foundation

10. Technical amendment necessary: None

11. Other comments: None

Date: 01/22/01/kwm

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cc: Secretary of Health and Human Resources

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